

**CITY OF KENORA
DELETED PROJECTS LIST
2007 - 2011**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
PARKS				
07.711.01	Tree Inventory Urban Forest	25,000	25,000	Deleted in 2006 - held on list for tracking purposes.
08.711.01	Tilt Trailer	10,000	10,000	Project no longer required - trailer replaced in 2006
09.711.02	Bike / Walking Trail	100,000	66,000	Hold for business case
CONEY ISLAND				
07.714.01	Concession & Washroom	11,000	11,000	Deleted in 2006 - held on list for tracking purposes.
CS VEHICLES & EQUIP				
07.729.02	Boat & Motor	10,000	10,000	Project no longer required
KRC ARENA				
07.732.01	Arena Board Replacement	45,000	0	Insufficient to meet needs - hold for business case
07.732.02	Glass Replacement	15,000	0	Insufficient to meet needs - hold for business case
KM ARENA				
09.736.01	Floor Replacement	450,000	450,000	Hold pending review of overall recreation facility mgmt
FUNCTIONAL TOTALS		666,000	572,000	